

budget. plan. forecast. report.



**Robust
Budgeting
and Reporting
Solution**

moving beyond spreadsheets

Smaller companies can monitor their businesses more effectively—even with a smaller budget

Budgeting, reporting and analysis needs have far surpassed the capabilities of Excel, yet usually require expensive and complex tools. PROPHIX meets many requirements that small- to mid-sized companies are seeking, from an affordable cost and quick implementation to a powerful, all-in-one solution. Empowering organizations with budgeting, planning, forecasting, reporting, consolidations, and personnel planning capabilities, PROPHIX enables companies to create measurable targets against their business strategies in order to ensure that their corporate objectives are met.

In as little as three days, the PROPHIX implementation team consolidates your data and prepares your model with standard and customized reports, so you can quickly start analyzing information that's important to you.

PROPHIX makes it easier for you to work faster, with real-time access to more detail and significantly more functionality than Excel spreadsheets can ever deliver. Control data security, perform what-if analysis, and drill down into your general ledger. A wide range of integrated capabilities lets you carry out complex strategic planning, measure key objectives, perform in-depth business analysis and reporting, plus much more.



Technology

Being OLAP-enabled, PROPHIX offers the abilities to create multi-hierarchy dimensions, develop enhanced model calculations, such as setting up utilization rates for personnel, and perform simple or complex analytical reporting—on the fly. PROPHIX also allows any ODBC-compliant third-party product, such as Excel, to report from the data.

Support and Training

No need to travel or block off entire weeks for product training, PROPHIX includes remote training for your convenience. For further training and information, you have access to the PROPHIX Community site, which connects you to other users and subject matter experts, as well as the PROPHIX Customer Management Center.

Budget. Plan. Forecast. Report.

Being a single unified solution, PROPHIX eliminates the need to invest in multiple software applications.

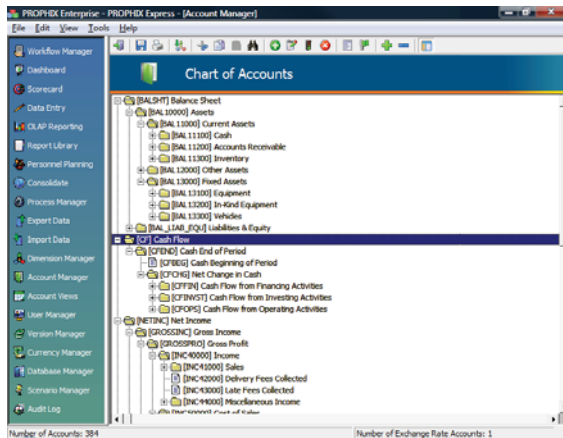
PROPHIX puts the power of advanced financial performance management at your fingertips, to help you deliver powerful business results for a great deal less.

PROPHIX gives you powerful financial performance management abilities in a single, easy-to-use solution:

- Fully integrated budgeting, planning, analysis and reporting
- Personnel Planning module
- 5 financial reports, and the ability to create an unlimited number of reports
- System defined data entry templates
- Scorecards & Dashboards
- Pre-defined account rollups

Pre-Built Reports

For the PROPHIX implementation, your natural accounts are mapped into the predefined account roll ups. These rollups will be used to determine your reporting lines, and as such, dictate how the canned reports will look.



Cash Flow

- Full account structure predefined
- Formulas pre-built, based off changes in summary-level Balance Sheet
- Reports: 12 Month

Personnel Planning

- Standard, pre-built "Budgeted Accounts" that link to P3 calculations
- Standard Payroll Calculations: FICA, SUTA, SUI, 401K, Workers Comp, Health Care

P&L Statement and Balance Sheet

- Users map their natural accounts into predefined account groups
- Basic account roll-ups
- All accounts are inputs
- Reports: 12 Month & Total Year, Current Month, YTD, Variance, Variance %



See PROPHIX in action!

Learn more about the PROPHIX solution; visit www.prophix.com.

About PROPHIX Software Inc.

For over twenty years, PROPHIX has been a leader in delivering performance management solutions including budgeting, reporting, forecasting, planning, and financial consolidation. Additional applications include business intelligence analysis, strategic planning, capital planning, and resource planning. Today, thousands of users worldwide are using PROPHIX to make more informed business decisions.



Data Management Solutions
ISV/Software Solutions



PROPHIX